

臺南市政府  
接受補助計畫收支報告彙總表  
113年12月31日止

單位：新台幣元

| 機 關 名 稱   | 計畫核定數 |       |    | 補助款實收數/預收數     |               | 可支用數(含以前年度保留數) |       |    | 支出實現數/預付數  |            |    |           |           |          | 保留數/待執行數 |       |    | 備註 |
|-----------|-------|-------|----|----------------|---------------|----------------|-------|----|------------|------------|----|-----------|-----------|----------|----------|-------|----|----|
|           | 補助款   | 配合款   | 合計 | 當年度<br>實收數/預收數 | 累計<br>實收數/預收數 | 補助款            | 配合款   | 合計 | 當年度<br>補助款 | 當年度<br>配合款 | 合計 | 累計<br>補助款 | 累計<br>配合款 | 累計<br>合計 | 補助款      | 配合款   | 合計 |    |
|           |       |       |    |                |               |                |       |    |            |            |    |           |           |          |          |       |    |    |
| A         | B     | C=A+B | D  | E              | F             | G              | H=F+G | I  | J          | K=I+J      | L  | M         | N=L+M     | O        | P        | Q=O+P |    |    |
| 總 計       | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |    |
| 1.市政府主管   | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |    |
| 人事處       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 公務人力發展中心  |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 主計處       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 民族事務委員會   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 客家事務委員會   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 法制處       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 政風處       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 研究發展考核委員會 |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 智慧發展中心    |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 秘書處       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 新聞及國際關係處  |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 2.民政局主管   | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |    |
| 民政局       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 殯葬管理所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 府東戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 府南戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 府北戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 安南戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 安平戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 中西戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 新營戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 白河戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 麻豆戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 官田戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 佳里戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 學甲戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 新化戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 善化戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 玉井戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 歸仁戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 仁德戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 永康戶政事務所   |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 東區區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 南區區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 北區區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 安南區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 安平區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 中西區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 新營區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 鹽水區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 白河區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 麻豆區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 佳里區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 新化區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 善化區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 學甲區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 柳營區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 後壁區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 東山區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 下營區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 六甲區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 官田區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 大內區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 西港區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 七股區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 將軍區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 北門區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 新市區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 安定區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 山上區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 玉井區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 楠西區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 南化區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 左鎮區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 仁德區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 歸仁區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 關廟區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 龍崎區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |
| 永康區公所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |    |

臺南市政府  
接受補助計畫收支報告彙總表  
113年12月31日止

單位：新台幣元

| 機 關 名 稱      | 計畫核定數 |       |    | 補助款實收數/預收數     |               | 可支用數(含以前年度保留數) |       |    | 支出實現數/預付數  |            |    |           |           |          | 保留數/待執行數 |       |    | 備 註 |
|--------------|-------|-------|----|----------------|---------------|----------------|-------|----|------------|------------|----|-----------|-----------|----------|----------|-------|----|-----|
|              | 補助款   | 配合款   | 合計 | 當年度<br>實收數/預收數 | 累計<br>實收數/預收數 | 補助款            | 配合款   | 合計 | 當年度<br>補助款 | 當年度<br>配合款 | 合計 | 累計<br>補助款 | 累計<br>配合款 | 累計<br>合計 | 補助款      | 配合款   | 合計 |     |
|              |       |       |    |                |               |                |       |    |            |            |    |           |           |          |          |       |    |     |
| A            | B     | C=A+B | D  | E              | F             | G              | H=F+G | I  | J          | K=I+J      | L  | M         | N=L+M     | O        | P        | Q=O+P |    |     |
| 3.教育局主管      | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 教育局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 南瀛科學教育館      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 家庭教育中心       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 4.體育局主管      | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 體育局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 5.農業局主管      | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 農業局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 動物防疫保護處      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 漁港及近海管理所     |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 6.經濟發展局主管    | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 經濟發展局        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 市場處          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 7.觀光旅遊局主管    | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 觀光旅遊局        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 8.工務局主管      | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 工務局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 9.水利局主管      | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 水利局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 10.社會局主管     | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 社會局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 家庭暴力暨性侵害防治中心 |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 11.勞工局主管     | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 勞工局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 職安健康處        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 職訓就服中心       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 12.地政局主管     | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 地政局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 臺南地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 安南地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 東南地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 鹽水地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 白河地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 麻豆地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 佳里地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 新化地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 玉井地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 歸仁地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 永康地政事務所      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 13.都市發展局主管   | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 都市發展局        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 14.文化局主管     | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 文化局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 文化資產管理處      |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 市立圖書館        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 市立博物館        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 15.交通局主管     | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 交通局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 停車管理處        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 車輛行車事故鑑定委員會  |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 公共運輸處        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 捷運工程處        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 16.衛生局主管     | 0     | 0     | 0  | 0              | 0             | 0              | 0     | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0     | 0  |     |
| 衛生局          |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 東區衛生所        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 南區衛生所        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 北區衛生所        |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 安南區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 安平區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 中西區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 新營區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 鹽水區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 白河區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 麻豆區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 佳里區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 新化區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 善化區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 學甲區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 柳營區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 後壁區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 東山區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 下營區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 六甲區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 官田區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 大內區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 西港區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 七股區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 將軍區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 北門區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 新市區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 安定區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 山上區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 玉井區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 楠西區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 南化區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 左鎮區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 仁德區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 歸仁區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 關廟區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 龍崎區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |
| 永康區衛生所       |       |       | 0  |                |               |                |       | 0  |            |            | 0  |           |           | 0        |          |       | 0  |     |

臺南市政府  
接受補助計畫收支報告彙總表  
113年12月31日止

| 單位：新台幣元    |       |     |    |                |               |                |     |    |            |            |    |           |           |          |          |     |    |    |
|------------|-------|-----|----|----------------|---------------|----------------|-----|----|------------|------------|----|-----------|-----------|----------|----------|-----|----|----|
| 機 關 名 稱    | 計畫核定數 |     |    | 補助款實收數/預收數     |               | 可支用數(含以前年度保留數) |     |    | 支出實現數/預付數  |            |    |           |           |          | 保留數/待執行數 |     |    | 備註 |
|            | 補助款   | 配合款 | 合計 | 當年度<br>實收數/預收數 | 累計<br>實收數/預收數 | 補助款            | 配合款 | 合計 | 當年度<br>補助款 | 當年度<br>配合款 | 合計 | 累計<br>補助款 | 累計<br>配合款 | 累計<br>合計 | 補助款      | 配合款 | 合計 |    |
|            |       |     |    |                |               |                |     |    |            |            |    |           |           |          |          |     |    |    |
| 17.環境保護局   | 0     | 0   | 0  | 0              | 0             | 0              | 0   | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0   | 0  |    |
| 環境保護局      |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 18.警察局主管   | 0     | 0   | 0  | 0              | 0             | 0              | 0   | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0   | 0  |    |
| 警察局        |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局保安 警察大隊 |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局刑事 警察大隊 |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局交通 警察大隊 |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局婦幼 警察隊  |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局第一分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局第二分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局第三分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局第四分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局第五分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局第六分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局新營分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局白河分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局學甲分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局佳里分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局麻豆分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局善化分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局新化分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局玉井分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局歸仁分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局永康分局    |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 警察局少年警察隊   |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 19.消防局主管   | 0     | 0   | 0  | 0              | 0             | 0              | 0   | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0   | 0  |    |
| 消防局        |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |
| 20.財政稅務局主管 | 0     | 0   | 0  | 0              | 0             | 0              | 0   | 0  | 0          | 0          | 0  | 0         | 0         | 0        | 0        | 0   | 0  |    |
| 財政稅務局      |       |     | 0  |                |               |                |     | 0  |            |            | 0  |           |           | 0        |          |     | 0  |    |

備註：

1. 表範圍為113年度仍在執行中之各項補助計畫，包含單位預算、墊付案、附屬單位預算與代收代付四大類，不含中央依法分配地方政府(如一般性補助款、普通統籌分配稅款、承接中央移轉業務及辦理天然災害復建工程之特別統籌分配稅、港務公司盈餘提撥分配、汽車燃料使用費等)。

2. 計畫核定數：113年度仍在執行中之中央核定計畫總經費(可能包括以往年度計畫尚未完結者)。

3. 補助款實收數/預收數：截至113年12月31日，中央補助已撥入庫之實收數(含預收款)。本欄位當年度實收數/預收數係指計畫的第一年度為113年度之實收數/預收數；累計實收數/預收數係指計畫開始(例如112年度開始之計畫)至113年12月31日止實收數/預收數。

4. 可支用數(含以前年度保留數)：包括當年度預算編列數及以前年度保留數/待執行數，如屬墊付案件係指議會同意可墊付執行數。

5. 支出實現數/預付數：截至113年12月31日，補助計畫分別以補助款及市配合款實際支出之金額(含預付數)。

6. 保留數/待執行數：截至112年12月31日保留數/待執行數，並轉入113年可支用數。

7. 本表每半年更新，以每年6月30日及12月31日為報表填報截止日。

8. 本表設有檢視公式，如檢視公式欄位顯示文字(例如：請填表A)，即表示補助收支該項檢核異常，請查填相對應表格。

承辦單位：業務主管：主辦會計：機關首長：

聯絡電話：

財稅局審核人員：